



*"To enrich lives through effective and caring service"*



**Stan Wisniewski**  
Director

**Kerry Silverstrom**  
Chief Deputy

November 30, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**MARINA DEL REY SEAWALL REPAIR PROJECT (PHASE I)  
ESTABLISH CAPITAL PROJECT  
APPROVE APPROPRIATION ADJUSTMENT  
APPROVE PHASE I TOTAL PROJECT BUDGET  
SPECS. 6776; C.P. 88938  
4th SUPERVISORIAL DISTRICT  
(3 VOTES)**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE  
DIRECTOR OF PUBLIC WORKS THAT YOUR BOARD:**

1. Find that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301(d) and under Class 1 of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, and approve and authorize the Director of Public Works to deliver the project.
2. Establish Capital Project No. 88938 and approve a total Phase I project budget of \$5,350,000 for the Marina Seawall Repair Project (Phase I) as detailed in Enclosure A.
3. Approve the enclosed appropriation adjustment (Enclosure B) in the amount of \$5,350,000, funded from the Department of Beaches and Harbors' Marina Accumulative Capital Outlay (ACO) Fund.

4. Award and authorize the Director of Public Works to execute Supplemental Agreement 5 with TranSystems Corporation (formerly Concept Marine Associates) to provide construction administration and inspection services for a not-to-exceed fee of \$275,000, funded from Beaches and Harbors' Marina ACO Fund.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will allow Public Works to proceed with the construction of the Phase I seawall repairs.

The Marina seawall consists of 728 reinforced concrete panels spanning approximately 7.2 miles (38,000 linear feet). Each panel is reinforced with tie-rods extending from the outside (seaside) of the wall to the reinforced concrete caissons placed behind the wall (landside). Voids of varying sizes have been detected at the bottom of approximately 17,600 lineal feet of the seawall at various locations throughout the harbor. The voids have resulted from consolidation and loss of the underlying soils from groundwater fluctuations caused by the daily tidal changes, which have the potential to compromise the long-term structural integrity of the seawall. Phase I will address the largest, most critical voids that affect approximately 1,600 lineal feet of seawall. Public Works is presently reviewing the consultant's recommendations for the remainder of the wall panels, identified as Phases II-IV based on their relative condition. At the conclusion of the review, Public Works will recommend whether additional repair work is justified.

The Phase I repairs will consist of filling the voids with grout and installing rock slope protection at the base of the wall to prevent future migration of the underlying soils. The repair work will be completed using a Public Works' Job Order Contract. Construction is scheduled to begin in January 2007.

Under the recommended Supplemental Agreement, TranSystems will provide construction administration and inspection services during the Phase I seawall repair work for a not-to-exceed amount of \$275,000.

We found no potential for significant environmental impacts, nevertheless the California Coastal Commission is requiring mitigation for removal of soft bottom habitat as a permit condition. The mitigation, to be determined, will need to occur either in two years or prior to Phase II construction. We have included \$150,000 in the budget as an estimated cost for this mitigation.

### **Implementation of Strategic Plan Goals**

These actions meet the County Strategic Plan Goals of Fiscal Responsibility and Service Excellence, as the project is an investment in public infrastructure for the Marina del Rey harbor.

### **FISCAL IMPACT/FINANCING**

The total project cost for Phase I, including plan check, construction, consultant services, miscellaneous expenditures, and County services, is currently estimated at \$5,350,000. The Project Schedule and Budget Summary are included in Enclosure A.

Upon approval of the enclosed appropriation adjustment, the project will be funded by \$5,350,000 from the Marina ACO Fund, of which \$800,000 is reimbursable from a California Department of Boating and Waterways loan (Enclosure B).

### **Operating Budget Impact**

Following completion of the improvements, Beaches and Harbors does not anticipate start-up or additional operational costs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

A standard Supplemental Agreement, in the form previously approved by County Counsel, will be used with TranSystems Corporation to provide construction administration and inspection services. The existing Agreement includes the standard Board-directed clauses that provide for contract termination, renegotiations, hiring qualified displaced County employees, Safely Surrendered Baby Law, Contractor Employee Jury Service Program, and Child Support Compliance.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed project is categorically exempt from the provisions of CEQA in accordance with Section 15301(d) of State CEQA Guidelines and under Class 1 of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines, as the project involves restoration/rehabilitation of the existing Marina seawall structure with no expansion of use. The attached Notice of Exemption will be filed with the County Clerk after your Board's approval of this item. Note that the Coastal Commission has nevertheless required its own mitigation for removal of soft bottom habitat.

### **CONTRACTING PROCESS**

On July 25, 2002, your Board awarded a Consultant Services Agreement to TranSystems to provide ongoing maintenance and inspection services for the Marina del Rey seawall for a not-to-exceed fee of \$380,000, funded by Beaches and Harbors' Operating Budget. Since that time, Public Works, under delegated authority, has executed four no-cost Supplemental Agreements to extend the term of the Contract and to reallocate funds within the original contract for additional design services to prepare plans for the Phase I seawall repairs. The Board's approval of Supplemental Agreement 5 with TranSystems will allow for construction administration and inspection, which construction will be done using a Job Order Contract.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The repairs under Phase I will be limited to approximately 1,600 lineal feet of seawall at various locations in the Marina. The Marina waterways will remain open during construction, but access to certain dock areas may be restricted when work is being executed at the specific sites. The contractor will be required to coordinate its construction schedule with the daily functions and activities of the various affected lessees to minimize disruption of services and access to their docks.

### **CONCLUSION**

Please return an adopted copy of this letter to the Chief Administrative Office (Capital Projects Division), Beaches and Harbors, and Public Works.

The Honorable Board of Supervisors  
November 30, 2006  
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Respectfully submitted,

*Kerry Silverstrom for*

STAN WISNIEWSKI  
Director of Beaches and Harbors


*Don Wolfe ks*

DONALD L. WOLFE  
Director of Public Works

SW:DEJ:DW:ks

Enclosures (3)

c: County Counsel

  
DAVID E. JANSSEN  
Chief Administrative Officer

## **ENCLOSURE A**

**MARINA DEL REY SEAWALL REPAIR PROJECT (PHASE I)  
ESTABLISH CAPITAL PROJECT  
APPROVE APPROPRIATION ADJUSTMENT  
APPROVE PHASE I TOTAL PROJECT BUDGET  
SPECS. 6776; C.P. 88938**

### **I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Construction Documents	05/18/06*
Jurisdictional Approvals	12/13/06
Construction Start	01/09/07
Substantial Completion	01/03/08
Final Acceptance	04/07/08

\*Actual completion date

### **II. PROJECT BUDGET SUMMARY**

<b>Budget Category</b>	<b>Current Project Budget</b>
Plan Check/Jurisdictional Permit Fees	\$ 44,000
Construction	\$3,731,151
Change Order Contingency	746,230
Total Construction	\$4,477,381
Consultant Services	\$501,000
Miscellaneous Expenditures	\$ 11,000
County Services	\$ 316,619
<b>TOTAL</b>	<b>\$5,350,000</b>

**ENCLOSURE B**

**MARINA DEL REY SEAWALL REPAIR PROJECT (PHASE I)  
ESTABLISH CAPITAL PROJECT  
APPROVE APPROPRIATION ADJUSTMENT  
APPROVE PHASE I TOTAL PROJECT BUDGET  
SPECS. 6776; C.P. 88938**

**APPROPRIATION ADJUSTMENT  
(See Enclosure)**

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S. 055  
No.

DEPARTMENT OF BEACHES AND HARBORS

11-29-06

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

3 ~~1~~-VOTE  
FY 2006-2007

## Sources:

Beaches and Harbors  
Marina ACO Fund  
Services and Supplies  
MA2-BH-65296-2000  
\$5,350,000Beaches and Harbors  
Marina del Rey Seawall Repair Project  
(Phase I)  
Operating Transfer IN/CP  
A01-CP-88938-9919  
\$5,350,000

## Uses:

Beaches and Harbors  
Marina ACO Fund  
Operating Transfer Out  
MA2-BH-65296-6100  
\$5,350,000Beaches and Harbors  
Marina del Rey Seawall Repair  
Project (Phase I)  
Fixed Assets - B&I  
A01-CP-88938-6014  
\$5,350,000

## Justification:

To transfer funds from Services and Supplies to Fixed Assets to the Marina del Rey Seawall Repair Project.

  
Adriana Zarate-Lee

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

069

11/30 2006

APPROVED AS REQUESTED

AS REVISED

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK



# **Notice of Exemption**

To: County Clerk-Recorder  
County of Los Angeles  
12400 Imperial Highway  
Norwalk, CA 90650

From: LA County, Department of Public Works  
900 S. Fremont  
Alhambra, CA 91803-1331

**Lead Agency:** Department of Public Works, County of Los Angeles

**Project Title:** MARINA DEL REY SEAWALL REPAIR PROJECT (PHASE I); ESTABLISH CAPITAL PROJECT, APPROVE APPROPRIATION ADJUSTMENT, APPROVE PHASE I TOTAL PROJECT BUDGET; SPECS. 6776; C.P. 88938

**Project Location- Specific:** Throughout harbor area of Marina del Rey, immediately adjacent to seawall, Los Angeles County (see attached maps)

**Project Location- City:** None

**Project Location- County:** County of Los Angeles

**Description of Project:** The Marina Seawall consists of 728 reinforced concrete panels spanning approximately 7.2 miles (38,000 linear feet). Each panel is reinforced with tie-rods extending from the outside (seaside) of the wall to the reinforced concrete caissons placed behind the wall (landside). Voids of varying sizes have been detected at the bottom of approximately 17,600 lineal feet of the seawall at various locations throughout the harbor. The voids have resulted from consolidation and loss of the underlying soils from groundwater fluctuations caused by the daily tidal changes, which have the potential to compromise the long-term structural integrity of the seawall. Phase I will address the largest, most critical voids that affect approximately 1,600 lineal feet of seawall. Public Works is presently reviewing the consultant's recommendations for the remainder of the wall panels, identified as Phases II-IV based on their relative condition. At the conclusion of the review, Public Works will recommend whether additional repair work is justified.

The Phase I repairs will consist of filling the voids with grout and installing rock slope protection at the base of the wall to prevent future migration of the underlying soils. An additional .28 acres of area along the harbor bottom will be filled by the new revetment. The repair work will be completed using a Public Works' Job Order Contract. Construction is scheduled to begin in January 2006.

**Name of Public Agency Approving Project:** Los Angeles County Board of Supervisors

**Project Applicant:** Los Angeles County Department of Beaches and Harbors

**Exempt Status:** Class 1, Existing Facilities

**Reasons Project is Exempt:**

The project consists of repair and re-establishment of rock rip-rap protection adjacent to an existing seawall. The repair is to be performed in four phases, and this categorical exemption applies to Phase I only. The California Coastal Commission considered and approved a Coastal Development Permit for this project in November, 2006 (CDP Application Number 5-06-160). As conditioned by the Coastal Commission, which conditions have been accepted by the County, the project was found to be adequately mitigated. As a repair to an existing facility, the project qualifies for a categorical exemption under Class 1. Although seawall repairs are not specifically listed in the exemption, the introductory language to the exemption states that the listing is not intended to be all-inclusive. There is negligible (.28 acres) expansion of the existing revetment, which expansion is completely associated with the repair and fulfills no expansion in use or other activity.

**Lead Agency Contact Person:**

\_\_\_\_\_  
Name and Title  
Lead Agency

\_\_\_\_\_  
Date:

[ X ] Signed By Lead Agency  
[   ] Signed By Applicant

Date received for filing at OPR: